for CTU remained strong.

In the midst of all that is going on in the world and in our church, CTU is grateful that we can look back on the past year as one of health and accomplishment. Our enrollment was at a record high and financial support for CTU remained strong.
Dear Friends of CTU,

This has been an exceptional year for us and you will see the difference in the format of our Annual Report. All of the key statistics are here, as part of our accountability to you. But we have decided this year to blend the contents of the Annual Report into another important piece of information about Catholic Theological Union.

We are in the midst of a major capital campaign that we have entitled “Making A Place for Faith.” The “place,” of course, is the brand new campus planned for CTU. A new academic center will house our classrooms, assembly, chapel, offices, and library. And a thorough renovation of our current main building will enable us to consolidate our several current housing facilities into an updated residence hall.

But “Making a Place for Faith” is about much more than a new campus—as exciting and challenging as that is for us. By increasing our capacity for theological education we intend to prepare a whole new generation of men and women whose future ministry and lives of service will, indeed, “make a place for faith” in the midst of our contemporary world.

The document that accompanies this year's Annual Report talks about the heart of CTU and its mission. Its creation was prompted by our capital campaign but we wanted to bring its message about the mission and character of CTU to a wide circle of our friends. I hope you will find the time to read it through.

THE 2003-2004 ACADEMIC YEAR

In the midst of all that is going on in the world and in our church, CTU is grateful that we can look back on the past year as one of health and accomplishment. Our enrollment was at a record high and, despite the controversies swirling in the church and the uncertainties of the economy, financial support for CTU remained strong. Keeping expenses under control while realizing good tuition income and generous support from our donors gave us a modest operating surplus—for which we are truly grateful.

Along with our most important work of teaching and learning, a lot of energy was directed to planning for a new future. The faculty completed its work on a revised curriculum that is now in full operation. Redesigned in view of the changing needs of the church and of our students, the new format emphasizes more integration of pastoral experience with academic
study, more interdisciplinary and team-taught courses, more training in the practical demands of administration and finance, and more attention to the global and interreligious nature of our world.

Along with a new curriculum we are also moving for the first time from a quarter to a semester academic calendar. Through this change we are able to keep in step with other theology schools in Hyde Park who have also made the change, thus enabling students to cross-register among our programs—a valuable ecumenical experience.

To help implement this new curriculum and to continue the development of our most precious resource, we have also been hiring new faculty in the fields of liturgy, New Testament, pastoral care and theology. We are very pleased with our new colleagues who bring recent doctorates from the University of Chicago, the University of Nijmegen (Netherlands), The Catholic University of America, and the Gregorian University in Rome. CTU's faculty is recognized internationally for its quality and we want to continue that distinction.

Planning for our new campus has also been a major task of this year. Our Board of Trustees and our Corporation have given final approval to go ahead with our plans to construct a new 95,000 square foot academic center that will house classrooms, assembly and chapel, library, and faculty and administrative offices. Attached to the building will be enclosed parking for 170 cars (a must in busy Hyde Park!), with room for more expansion. We are also going to renovate our existing main building and there consolidate the housing units now located in four different apartment buildings in the area. Construction begins in January 2005, and the completion date for the new building is July 2006, with the renovation of the residence hall finished in April 2007.

An expanding student body and the challenge of major deferred maintenance in buildings nearly 80 years old prompted us to take this giant step for CTU. At the end of the day we will have a campus that includes a state-of-the-art academic center and a clean, safe, and comfortable residence hall for our students—a campus that will meet CTU's needs for many decades to come.

We also had a year that hummed with activity. The Bernardin Center continues to have an extraordinary impact—bringing together the Jewish, Muslim, and Christian communities for “Conversations in Faith” on such issues as civil rights, immigration, and educating our children to tolerance and mutual understanding, as well as hosting major conferences
Above all, we owe you, our friends, a great debt of gratitude for your support. Please stay with us as, with God's help, we move into a new and exciting future.

such as “Catholics and Anti-Semitism,” and “Spirituality and Biology.” This was also the inaugural year of “Peacebuilders Initiative,” the Lilly Endowment funded program that brings high school juniors and seniors to CTU from nearly 30 partner schools. The goal is to present the beauty of the Catholic faith and its tradition on peace and justice in order to encourage young people to consider a life of service as a future career choice. The Lilly Endowment has given CTU a planning grant to design a similar program for college age young adults which we hope to inaugurate in the coming year.

What makes CTU an exciting place are the people who come through our doors—first and foremost our own students who come from all over the United States and from 42 countries worldwide. But we are also graced with board members, donors, and friends whose friendship and support of CTU keep us alert and strong. At this year's commencement we honored several such people: outstanding theological educators James and Evelyn Whitehead; Diana Hayes, one of the foremost African-American Catholic scholars in the country; and Reneé and Lester Crown, two outstanding philanthropists who have been a great support for our Catholic-Jewish dialogue program.

Above all, we owe you, our friends, a great debt of gratitude for your support. All of us at Catholic Theological Union are aware of the trust you place in us and we want to be true to that at all costs. Providing you with our Annual Report and being accountable for all the support we receive is one way of expressing our gratitude. Please stay with us as, with God's help, we move into a new and exciting future.

Sincerely yours,

Fr. Donald Senior, C.P.
President
What makes CTU an exciting place are the people who come through our doors—first and foremost our own students who come from all over the United States and from 42 countries worldwide.

STUDENT STATISTICS

TOTAL PROGRAM ENROLLMENT

<table>
<thead>
<tr>
<th>Program</th>
<th>Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Master of Divinity</td>
<td>168</td>
</tr>
<tr>
<td>Master of Arts in Theology</td>
<td>107</td>
</tr>
<tr>
<td>Master of Arts in Pastoral Studies</td>
<td>68</td>
</tr>
<tr>
<td>Master of Divinity/Master of Arts</td>
<td>57</td>
</tr>
<tr>
<td>Doctor of Ministry</td>
<td>44</td>
</tr>
<tr>
<td>Philosophy</td>
<td>8</td>
</tr>
<tr>
<td>Certificates</td>
<td>9</td>
</tr>
<tr>
<td>Continuing Education</td>
<td>95</td>
</tr>
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</table>

STUDENTS ENROLLED IN DEGREE PROGRAMS

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Men Religious</td>
<td>42%</td>
</tr>
<tr>
<td>Women Religious</td>
<td>8%</td>
</tr>
<tr>
<td>Diocesan Priests</td>
<td>5%</td>
</tr>
<tr>
<td>Lay Men</td>
<td>14%</td>
</tr>
<tr>
<td>Lay Women</td>
<td>31%</td>
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</table>

SUMMER INSTITUTE

240

HESBURGH SABBATICAL

38

INSTITUTE OF RELIGIOUS FORMATION

15

BIBLICAL STUDY / TRAVEL PROGRAMS

68
Providing you with our Annual Report and being accountable for all the support we receive is one way of expressing our gratitude.

### ANNUAL OPERATING STATEMENT

#### Sources of Funds

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>%</th>
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</thead>
<tbody>
<tr>
<td>Tuition and Fees</td>
<td>3,832,209</td>
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<tr>
<td>Auxiliary Services</td>
<td>1,185,236</td>
<td>15%</td>
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<tr>
<td>Other Income</td>
<td>205,801</td>
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<tr>
<td>Income from Investments</td>
<td>47,165</td>
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<tr>
<td>Contributed Services</td>
<td>301,525</td>
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<tr>
<td>Endowment Income</td>
<td>432,492</td>
<td>6%</td>
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<tr>
<td>Gifts and Grants</td>
<td>1,127,031</td>
<td>15%</td>
</tr>
<tr>
<td>Released from Restricted</td>
<td>605,197</td>
<td>8%</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>7,736,656</strong></td>
<td>100.00%</td>
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</table>

#### Uses of Funds

<table>
<thead>
<tr>
<th>Use</th>
<th>Amount</th>
<th>%</th>
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<tbody>
<tr>
<td>Education Program</td>
<td>4,168,522</td>
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<tr>
<td>Auxiliary Services</td>
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<tr>
<td>Student Services</td>
<td>522,038</td>
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<tr>
<td>General and Administration</td>
<td>881,110</td>
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<tr>
<td>Scholarships</td>
<td>597,674</td>
<td>8%</td>
</tr>
<tr>
<td>Institutional Advancement</td>
<td>287,566</td>
<td>4%</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>7,518,125</strong></td>
<td>100.00%</td>
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**Operational Net Surplus** 218,531

### NET ASSETS

<table>
<thead>
<tr>
<th>Asset</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>11,211,494</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>10,689,521*</td>
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<tr>
<td>Permanently Restricted</td>
<td>12,366,872</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>34,267,887</strong></td>
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</tbody>
</table>

* includes Capital Campaign

### “Making a Place for Faith”

**Capital Campaign**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Goal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Gifts/Pledges Received</td>
<td>8,211,175</td>
</tr>
<tr>
<td>Expenses</td>
<td>74,520</td>
</tr>
</tbody>
</table>
The generosity of friends and donors provides Catholic Theological Union with the resources to continue its vital mission. Financial support was received from these individuals, foundations, businesses and other organizations from July 1, 2003 through June 30, 2004.
$25,000 AND ABOVE
Archdiocese of Chicago Scholarship Programs
G. A. Ackerman Memorial Fund
Mr. and Mrs. James M. Denny
Lilly Endowment, Inc.
Herbert C. Wenske Foundation

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Mr. and Mrs. Charles F. Clarke, Jr.
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Mrs. Howard G. Williams-Ashman
Mr. and Mrs. Bruce Westphal
Ms. Dee Welsh
Rev. Gerard P. Weber
Mrs. Arleen Wazlahowsky
Mr. and Mrs. Raymond Walsh
Mr. Leo J. Walsh
Mr. and Mrs. James A. Dennison
Mr. and Mrs. John F. Bove
Ms. Dianna Borum
Colonel and Mrs. Ronald J. Bordenaro
Ms. Catherine Boland
Ms. Deborah Bogaert
Ms. Catherine Boland
Ms. Catherine Boland
Ms. Deborah Bogaert
Ms. Marcia L. Boardman
Rev. Donald Paul Blaeser, OFM
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Ms. Darlene R. Alexander
Mr. Louis Alexander
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